

 ID
 PIN #
 Length in Miles
 Lead Agency

 23-2014-042
 120004.00
 0.00
 City of Knoxville

County:

Knox

Route <u>Total Project Cost</u>

\$12,166,000.00

Project Name:

Traffic Control Equipment Upgrade

<u>Termini</u>

Advanced Traffic Management System (City of Knoxville) Phase 1: Kingston Pike(US-70/SR-10, From Metron Center Way to Lovell Road and Broadway(US-441/SR-33), From Jackson Avenue to Foley Drive

Project Description

PODI: Purchase of signal controllers, signal monitors, closed loop equipment and software.

Long Range Plan #

Conformity Status

13-602 Exempt

	FY	Phase	Fund Code	Total Fu	nds F	Federal Funds	State Funds	Local Funds
_	2025	CONST	CMAQ	\$9,0	26,000	\$8,966,000	\$0	\$60,000
	2025	CONST	CRP	\$1,0	15,000	\$812,000	\$0	\$203,000
			т	otal \$10.0	41.000	\$9,778,000	\$0	\$263,000

Comments:

\$1,740,000 federal (L-STBG & CMAQ) previously obligated



eSTIP Project Report

AMENDED



<u>ID PIN # Length in Miles Lead Agency</u>

23-2014-042 120004.00 0.00 City of Knoxville

County:

Knox

Route Total Project Cost

\$3,046,425.00

Project Name:

Traffic Control Equipment Upgrade

<u>Termini</u>

Advanced Traffic Management System (City of Knoxville) Phase 1: Kingston Pike(US-70/SR-10, From Metron Center Way/University Commons to Huxley Road and Broadway(US-441/SR-33), From World's Fair Park Drive/Oak Ave./Jackson Avenue to Colonial Circle.

Project Description

PODI: Purchase of signal controllers, signal monitors, closed loop equipment and software.

Long Range Plan #

Conformity Status

13-602 Exempt

	FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
•	2025	PE-N	CMAQ	\$ <mark>44,200</mark>	\$ <mark>44,200</mark>	\$0	\$0
	2025	PE-D	CMAQ	\$437,225	\$ <mark>437,225</mark>	\$0	\$ 0
	2025	ROW	CMAQ	\$440,000	\$440,000	\$0	\$0
			Tota	\$921,425	\$921,425	\$0	\$0

Comments:

\$1,740,000 federal (L-STBG & CMAQ) previously obligated

Amendment #206: Amend project to update the project termini, revise the project schedule, increase PE-N, PE-D and ROW costs, remove the construction phase and decrease the

total project cost. The Kingston Pike corridor termini are revised to "from Metron Center Way/University Commons to Huxley Rd". The Broadway corridor termini are revised to "from World's Fair Park Dr/Oak Ave/Jackson Ave to Colonial Circle". PE-N is programmed in FY 2025 at an additional cost of \$44,200 (\$44,200 federal CMAQ). PE-D is programmed in FY 2025 at an additional cost of \$437,225 (\$437,225 federal CMAQ). ROW is programmed in FY 2025 at an additional cost of \$440,000 (\$440,000 federal CMAQ). The additional CMAQ is new CMAQ PM2.5 funding and in addition to the original CMAQ award. This amendment removes \$9,119,575 (-\$8,966,000 federal CMAQ/+\$921,425 federal CMAQ PM2.5/-\$812,000 federal CRP/-\$263,000 local) from the project and the TIP. The total project cost is reduced to \$3,046,425. Note: The added CMAQ PM2.5 funds were approved as a cost overrun by the TPO Technical Committee on 2/11/25.





eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CMAQ	2023	\$9,400,000	\$9,400,000	\$7,520,000	\$0	\$1,880,000	\$0	\$0
CMAQ	2024	\$15,515,510	\$15,515,510	\$13,563,457	\$0	\$1,952,053	\$0	\$0
CMAQ	2025	\$7,460,179	\$7,460,179	\$7,447,839	\$0	\$12,340	\$0	\$0
CMAQ	2026	\$4,760,271	\$4,760,271	\$4,760,271	\$0	\$0	\$0	\$0
CRP	2023	\$3,094,388	\$0	\$3,094,388	\$0	\$0	\$1,530,360	\$3,094,388
CRP	2024	\$5,331,425	\$3,193,000	\$4,692,825	\$0	\$638,600	\$3,094,388	\$2,138,425
CRP	2025	\$4,032,097	\$1,300,350	\$3,772,027	\$0	\$260,070	\$2,138,425	\$2,731,474
CRP	2026	\$ <mark>4,401,288</mark>	\$0	\$ <mark>4,401,288</mark>	\$0	\$0	\$2,731,747	\$ <mark>4,401,288</mark>

Note: Fiscal constraint report update 4/2/25 and reflects: FY 2025 CMAQ: -\$8,104,575 (Federal: -\$8,044,575 Local -\$60,000) FY 2025 CRP: -\$1,015,000 (Federal: -\$812,000 Local -\$203,000)



Re: Draft TIP Amendment Review & Concurrence Request: Knox TIP ID 23-2014-042: City of Knoxville Traffic Control Equipment Upgrade

From Kristen Annecchiarico < Kristen. Annecchiarico@tn.gov>

Date Mon 3/31/2025 10:40 AM

To Craig Luebke <craig.luebke@knoxplanning.org>

Cc Degee N. Roberts <Degee.N.Roberts@tn.gov>; Chasity Bell <Chasity.Bell@tn.gov>; Antonia Hayes <Antonia.Hayes@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Doug Burton <doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>; kjmckeehan <kjmckeehan@knoxvilletn.gov>; Evan Hoffman <EHoffman@knoxvilletn.gov>; Coby Webster <CMWebster@knoxvilletn.gov>; tclabo@knoxvilletn.gov

Good morning Craig,

Local Programs concurs.

Thank you!

Kristen Annecchiarico | Transportation Program Monitor Local Programs & Community Investments Division James K. Polk Building, 6th Floor 505 Deaderick St., Nashville, TN 37243 p. 615-253-3075 kristen.annecchiarico@tn.gov

From: Degee N. Roberts < Degee.N.Roberts@tn.gov>

Sent: Friday, March 28, 2025 11:26 AM

To: Craig Luebke <craig.luebke@knoxplanning.org>; Kristen Annecchiarico <Kristen.Annecchiarico@tn.gov>

Cc: Chasity Bell <Chasity.Bell@tn.gov>; Antonia Hayes <Antonia.Hayes@tn.gov>; Kim Y. Brymer

<Kim.Y.Brymer@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Doug Burton

<doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>; kjmckeehan

<kjmckeehan@knoxvilletn.gov>; Evan Hoffman <EHoffman@knoxvilletn.gov>; Coby Webster

<CMWebster@knoxvilletn.gov>; tclabo@knoxvilletn.gov <tclabo@knoxvilletn.gov>

Subject: RE: Draft TIP Amendment Review & Concurrence Request: Knox TIP ID 23-2014-042: City of Knoxville Traffic Control Equipment Upgrade

Good morning,

Air Quality & Alternative Fuels concurs.

Thank you,





Degee Roberts | TDOT Team Lead

Local Programs & Community Investments Division James K. Polk Bldg., 10th floor 505 Deaderick St. Nashville, TN 37243 c. 629-286-0303

<u>Degee.N.Roberts@TN.Gov</u> <u>tn.gov/tdot</u>

From: Craig Luebke <craig.luebke@knoxplanning.org>

Sent: Thursday, March 27, 2025 10:56 AM

To: Kristen Annecchiarico < Kristen. Annecchiarico @tn.gov>

Cc: Chasity Bell <Chasity.Bell@tn.gov>; Degee N. Roberts <Degee.N.Roberts@tn.gov>; Antonia Hayes

<Antonia.Hayes@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>;
Doug Burton <doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>; kjmckeehan

<kjmckeehan@knoxvilletn.gov>; Evan Hoffman <EHoffman@knoxvilletn.gov>; Coby Webster

<CMWebster@knoxvilletn.gov>; tclabo@knoxvilletn.gov

Subject: [EXTERNAL] Draft TIP Amendment Review & Concurrence Request: Knox TIP ID 23-2014-042: City of

Knoxville Traffic Control Equipment Upgrade

This Message Is From an External Sender

This message came from outside your organization.

Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security

Good morning Kristen,

Please see the following and attached information summarizing a proposed amendment to update the project termini, revise the project schedule, increase PE-N, PE-D and ROW costs, remove the construction phase and decrease the

total project cost for an existing project in the FY 2023-2026 Knoxville TPO TIP. This amendment is proposed for the April TPO Technical Committee and Executive Board meetings. The amendment has been previously discussed with both Local Programs and the TDOT Air Quality office. All funds added with this amendment are CMAQ PM2.5 funds. As discussed, an additional amendment will be proposed in April to add the construction only phase for the Broadway Corridor (as PIN#120004.02).

Proposed Amendment # TBD - TIP ID# 23-2014-042: City of Knoxville Traffic Control Equipment Upgrade

Amend project to update the project termini, revise the project schedule, increase PE-N, PE-D and ROW costs, remove the construction phase and decrease the total project cost. The Kingston Pike corridor termini are revised to "from Metron Center Way/University Commons to Huxley Road" The Broadway corridor termini are revised to "from World's Fair Park Drive/Oak Ave./Jackson Avenue to Colonial Circle". PE-N is programmed in FY 2025 at an additional cost of \$44,200 (\$44,200 federal CMAQ). PE-D is programmed in FY 2025 at additional cost of \$437,225 (\$437,225 federal CMAQ). ROW is programmed in FY 2025 at an additional cost of \$440,000 (\$440,000 federal CMAQ). The additional CMAQ is new CMAQ PM2.5 funding and in addition to the original CMAQ award. This

amendment removes \$9,119,575 (-\$8,966,000 federal CMAQ/+\$921,425 federal CMAQ PM2.5/-\$812,000 federal CRP/-\$263,000 local) from the project and the TIP. The total project cost is reduced to \$3,046,425. Note: The added CMAQ PM2.5 funds were approved as a cost overrun by the TPO Technical Committee on 2/11/25.

Please respond with your concurrence/comments. I have copied City of Knoxville and TDOT Air Quality Office staff for their review of the requested amendment as well.

--

Craig Luebke, AICP Senior Planner 865.215.3825





Knoxville-Knox County Planning | Knoxville Regional TPO 400 Main Street, Suite 403 | Knoxville, TN 37902



TRANSPORTATION IMPROVEMENT PROGRAM Transportation Conformity Summary Report

Project Amendment:

On April 30, 2025, the Knoxville Regional TPO Executive Board voted to approve the following amendment to the Knoxville Regional FY 2023 – 2026 Transportation Improvement Program (TIP).

TIP#	LRTP#	Project Name	Conformity Status
23-2014-042	13-602	Traffic Control Equipment Upgrade	Exempt

Air Quality Conformity Status:

This amendment does not trigger the need for a conformity determination because the projects/actions have been determined to be Exempt from the need to demonstrate conformity as per 40 CFR 93.126 or are Exempt from regional emissions analyses as per 40 CFR 93.127.

Metropolitan Transportation Planning Process Certification:

The Knoxville TPO Planning Process certification is included and certifies that every four years the transportation planning process addresses the major issues in the metropolitan planning area and is conducted in accordance with all applicable requirements.

Resolution:

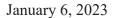
The adopting resolution for this project and air quality conformity determination is included.

Public Participation:

Public participation processes were in accordance with the Knoxville TPO's federally approved Public Participation Plan. Two public hearings were held on April 8, 2025, at the TPO Technical Committee Meeting, followed by April 30, 2025, at the TPO Executive Board meeting. No public comments were received.

Interagency Consultation:

The Knoxville Air Quality Interagency Consultation (IAC) group was consulted on April 4, 2025, regarding the conformity exempt status of the amendment. There was agreement from the group regarding the Knoxville TPO staff's exempt assessment of the project based on IAC correspondence. The required 14-day IAC review period was from April 4, 2025, to April 17, 2025. IAC email correspondence regarding the amendments is included.





Federal Highway Administration Tennessee Division

404 BNA Drive, Suite 508 Nashville, Tennessee 37217 Phone (615) 781-5770

Federal Transit Administration Region IV

230 Peachtree St. N.W., Suite 1400 Atlanta, Georgia 30303 Phone (404) 865-5600

Mr. Matt Meservy Director, Long Range Planning Division Tennessee Department of Transportation Nashville, TN 37243 In Reply Refer To: HDA-TN

Subject: Air Quality Conformity Determination for Knoxville, Tennessee

Dear Mr. Meservy:

The Federal Highway Administration (FHWA) Tennessee Division and Federal Transit Administration (FTA) Region IV Office, in coordination with the Environmental Protection Agency (EPA) Region IV Office, have reviewed the Air Quality Conformity Determination adopted by the Knoxville Regional Transportation Planning Organization (KRTPO) Executive Board on October 26, 2022 and the Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO) Executive Board on November 9, 2022.

The Air Quality Conformity Determination covers the Knoxville, Tennessee maintenance area for the 1997 and 2008 8-hour ozone and the 2006 Daily PM_{2.5} National Ambient Air Quality Standards (NAAQS) and addresses the planned transportation improvements from the KRTPO's amended 2045 Metropolitan Transportation Plan (MTP), the new FY 2023–2026 Transportation Improvement Programs (TIPs) for the Knoxville Regional TPO and Lakeway MTPO planning areas, and the portions of the State of Tennessee's Statewide TIP in the Knoxville, Tennessee maintenance area.

Based on our review, we find the documents conform to the ozone and PM_{2.5} NAAQS for Knoxville, Tennessee.

If you have any questions regarding this determination, please contact Zack Coleman, Transportation Planning Specialist, FHWA Tennessee Division at (615) 781-5777 or Andres Ramirez, General Engineer, FTA Region IV at (404) 865-5611.

Sincerely,



Dr. Yvette G. Taylor Regional Administrator FTA Region IV PAMELA M Digitally signed by PAMELA M KORDENBROCK Date: 2023.01.04 09:33:45

Pamela M. Kordenbrock Division Administrator FHWA TN Division

cc: Mayor Terry Frank, Executive Board Chair, Knoxville Regional TPO

Mayor Mark Potts, Executive Board Chair, Lakeway MTPO

Mr. Gilberto DeLeon, Deputy Division Administrator, FHWA TN Division

Mr. Sean Santalla, Program Development Team Leader, FHWA TN Division

Mr. Andres Ramirez, General Engineer, FTA Region IV

Mr. Josue Ortiz, Environmental Scientist, EPA Region IV

Ms. Dianna Myers, Environmental Scientist, EPA Region IV

Mr. Stacy Morrison, OCT Planning Manager, TDOT

Mr. Troy Ebbert, OCT Region 1 Planning Supervisor, TDOT

Mr. Jeff Welch, Director, Knoxville Regional TPO

Mr. Mike Conger, Senior Transportation Engineer, Knoxville Regional TPO

Mr. Craig Luebke, Transportation Planner, Knoxville Regional TPO

Mr. Rich DesGroseilliers, MTPO Coordinator, Lakeway MTPO

Mr. Marc Corrigan, Environmental Consultant, TDEC

A RESOLUTION BY THE EXECUTIVE BOARD OF THE KNOXVILLE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (TPO) AMENDING THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the FY 2023-2026 Knoxville Regional Transportation Improvement Program was adopted on October 26, 2022; and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, the elements of the transportation planning process are to receive final approval from the Executive Board of the local Metropolitan Planning Organization; and

WHEREAS, the Transportation Improvement Program must be updated as needed; and

WHEREAS, the proposed project amendments were reviewed with the Knoxville-Area Air Quality Interagency Consultation Group with respect to air quality conformity requirements and are either exempt from, or were demonstrated to conform with the federal transportation air quality conformity regulations from the Clean Air Act; and

WHEREAS, the Knoxville Regional Transportation Planning Organization Technical Committee recommends approval of the Resolution, and

NOW, THEREFORE, BE IT RESOLVED BY THE KNOXVILLE REGIONAL TRANSPORTATION PLANNING ORGANIZATION EXECUTIVE BOARD;

That the FY 2023-2026 Transportation Improvement Program be amended to include the following changes and that the Tennessee Department of Transportation include these amendments into the State Transportation Improvement Program:

Attachment #3A: Amendment 23-2014-042 City of Knoxville Traffic Control Equipment Upgrade - Amend project to update the project termini, revise the project schedule, increase PE-N, PE-D and ROW costs, remove the construction phase and decrease the total project cost. The Kingston Pike corridor termini are revised to "from Metron Center Way/University Commons to Huxley Road" The Broadway corridor termini are revised to "from World's Fair Park Drive/Oak Ave./Jackson Avenue to Colonial Circle". PE-N is programmed in FY 2025 at an additional cost of \$44,200 (\$44,200 federal CMAQ). PE-D is programmed in FY 2025 at an additional cost of \$437,225 (\$437,225 federal CMAQ). ROW is programmed in FY 2025 at an additional cost of \$440,000 (\$440,000 federal CMAQ). The additional CMAQ is new CMAQ PM2.5 funding and in addition to the original CMAQ award. This amendment removes \$9,119,575 (-\$8,966,000 federal CMAQ/+\$921,425 federal CMAQ PM2.5/-\$812,000 federal CRP/-\$263,000 local) from the project and the TIP. The total project cost is reduced to \$3,046,425. Note: The added CMAQ PM2.5 funds were approved as a cost overrun by the TPO Technical Committee on 2/11/25.

Attachment #3B: Amendment 23-2011-082 Montvale Road (SR-336) - Amend the TIP to remove this project, as it is not included in TDOT's 10-Year Plan. This amendment removes \$9,300,000 STBG (\$7,440,000 federal/\$1,860,000 state) from the TIP.

Attachment #3C: Amendment 23-2017-005 SR-115 (US-129) Widening - Amend the TIP to remove this project, as it is not included in TDOT's 10-Year Plan. Remove PE-D and ROW phases. This amendment removes \$1,000,000 NHPP (\$800,000 federal/\$200,000 state) from the TIP.

Attachment #3D: Amendment 23-2017-036 Emory Road (SR-131) - Amend the TIP to remove this project, as it is not included in TDOT's 10-Year Plan. Remove PE-D phase. This amendment removes \$4,200,000 STBG (\$3,360,000 federal/\$840,000 state) from the TIP.

Attachment #3E: Amendment 23-2017-038 I-640/I-275/I-75 Interchange) - Amend the TIP to align the schedule with TDOT's 10-Year Plan. Remove PE-N and PE-D phases. This amendment removes \$8,0000,000 NHPP (\$6,400,000 federal/\$1,600,000 state) from the TIP.

Attachment #3F: Amendment 23-2017-040 Chapman Hwy (SR-71/US441) Operational and Safety Improvements - Amend the TIP to remove this project, as it is not included in TDOT's 10-Year Plan. Remove PE-D phase. This amendment removes \$3,000,000 NHPP (\$2,400,000 federal/\$600,000 state) from the TIP.

Attachment #3G: Amendment 23-2017-056 I-75 - Amend the TIP to remove this project, as it is not included in TDOT's 10-Year Plan. Remove PE-D phase. This amendment removes \$6,658,222 NHPP (\$5,326,578 federal/\$1,331,644 state) from the TIP.

Attachment #3H: Amendment 23-2017-057 Pellissippi Pkwy (SR-162) Interchange at Oak Ridge Hwy (SR-62) in Solway (IA) - Amend the TIP to remove this project, as it is not included in TDOT's 10-Year Plan. Remove PE-D and ROW phases. This amendment removes \$6,973,000 (\$3,200,000 federal NHPP/\$800,000 state/\$2,973,000 local) from the TIP.

Attachment #3I: Amendment 23-2023-005 I-75 Widening - Amend the TIP to add this non-exempt project for PE-N/PE-D in FY 2025 at a cost of \$14,770,000 state (\$0 federal/\$14,770,000 state). This amendment adds \$14,770,000 state (\$0 federal/\$14,770,000 state) to the TIP. The total project cost is \$96,304,090.

Attachment #3J: Amendment 23-2014-059 Sevierville Road - Amend the TIP to remove this project. This project is not included in TPO's Mobility Plan 2050. Remove ROW and CN phases. This amendment removes \$12,409,750 L-STBG (\$9,927,800 federal/\$2,481,950 local) from the TIP.

Attachment #3K: Amendment 23-2014-060 Morganton Road Roadway Improvement - Amend the TIP to remove this project. This project is not included in TPO's Mobility Plan 2050. Remove PE-D, ROW and CN phases. This amendment removes \$11,972,276 (\$9,333,400 federal L-STBG/\$305,526 federal HPP/\$2,333,350 local) from the TIP.

April 30, 2025

Date

Mayor Glenn Jaco

Knox County

TPO Executive Board Chair

Doug Burton Coordinator

Knoxville Regional TPO

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Knoxville Regional Transportation Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Knoxville, TN urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

April 30, 2025

Date

Mayor Glenn Jacobs

Knox County

Knoxville Regional TPO Executive Board Chair

Doug Burton

Coordinator

Knoxville Regional TPO



Knoxville TPO April 2025 TIP Amendments for IAC Review

From Mike Conger <mike.conger@knoxplanning.org>

Date Fri 4/4/2025 4:48 PM

To Craig Luebke <craig.luebke@knoxplanning.org>; Amy Brooks <amy.brooks@knoxplanning.org>; Andres Ramirez (FTA) <andres.ramirez@dot.gov>; Chasity L. Stinson <Chasity.L.Stinson@tn.gov>; Chris McPhilamy <Chris.McPhilamy@tn.gov>; Dianna Myers <myers.dianna@epa.gov>; Doug Burton <doug.burton@knoxplanning.org>; Elizabeth Orr <Elizabeth.Orr@dot.gov>; Jarvis.Simone@epa.gov <Jarvis.Simone@epa.gov>; Jim Renfro <jim_renfro@nps.gov>; Julia Walker <julia.walker@dot.gov>; Justin Mayer <justin.mayer@knoxcounty.org>; Larocca.Sarah@epa.gov <Larocca.Sarah@epa.gov>; Lynorae Benjamin
benjamin.lynorae@epamail.epa.gov>; Marc Corrigan <marc.corrigan@tn.gov>; Melanie Murphy (FHWA) <melanie.murphy@dot.gov>; Sherman, Michael (FTA) <michael.sherman@dot.gov>; Mike Conger <mike.conger@knoxplanning.org>; Mohammad Molla <Mohammad.Molla@tn.gov>; Rebecca.Larocque@knoxcounty.org <Rebecca.Larocque@knoxcounty.org>

1 attachment (2 MB)

April 2025 TIP Amendment Profile Pages and Financial Tables.pdf;

Knoxville IAC Members,

As I have advised during the process for developing the new Metropolitan Transportation Plan, known as Mobility Plan 2050, there are several FY 2023-2026 Transportation Improvement Program (TIP) amendments that were identified as being needed to ensure that consistency between the MTP and TIP. In total there are eleven (11) proposed TIP amendments with the majority being projects that will be removed from the TIP based on their not being programmed in the TDOT 10-Year Project Plan. Attached is a complete set of TIP profile and financial tables for all amendments along with a summary of the actions being taken for each project. These actions are all consistent with how the projects were modeled for the accompanying Mobility Plan 2050 Conformity Determination Report which ensures air quality conformity of these amendments.

I wanted to highlight two of the amendments:

1. TIP Project #23-2014-042: City of Knoxville Traffic Control Equipment Upgrade -

This project amendment is not directly related to the Mobility Plan 2050 consistency aspect and instead would have been on the regular monthly TPO meeting agenda as a need to update the project's description and programming funding for remaining design elements with subsequent construction to be split out separately later for the two roadway corridors (Broadway and Kingston Pike) that are involved. This project was updated in the new Mobility Plan 2050 project list to split out into two separate projects with the new termini as proposed in this amendment. Additionally, this project was previously determined to be Exempt from the need to demonstrate air quality conformity.

2. TIP Project #23-2023-005: I-75 Widening -

This project is being added to the TIP as a result of the TDOT 10-Year Plan which included a section of the proposed widening of I-75 throughout Loudon County. This is the segment from U.S. 321 in Lenoir City to the I-40 & I-75 Junction, which represents approximately 3.5 miles of the overall 16-

mile corridor that was proposed for widening in the 2017 TDOT IMPROVE Act. The Mobility Plan 2050 was updated to reflect the earlier priority of this segment in the appropriate horizon year from the previous full project which was in the 2040 horizon year in the previous Mobility Plan 2045.

Since the vast majority of these amendments are the removal of projects the fiscal constraint is obviously not impacted as overall there are major funding reductions for the various formula funding programs as shown in the following table and a total net reduction of over \$57M.

		Fed	eral	State		Local	
CMAQ	\$ (8,104,575)	\$	(8,044,575)			\$	(60,000)
CRP	\$ (1,015,000)	\$	(812,000)			\$	(203,000)
STBG	\$ (13,500,000)	\$	(10,800,000)	\$	(2,700,000)		
NHPP	\$ (22,658,222)	\$	(18,126,578)	\$	(4,531,644)		
L-STBG	\$ (24,076,500)	\$	(19,261,200)			\$	(4,815,300)
HPP	\$ (305,526)	\$	(305,526)				
LOCAL	\$ (2,973,000)					\$	(2,973,000)
State	\$ 14,770,000			\$	14,770,000		
Check sum	\$ (57,862,823)	\$	(57,349,879)	\$	7,538,356	\$	(8,051,300)

Please review the attached information and advise if you have any questions or concerns. These amendments will be heard at the same meeting where the Mobility Plan 2050 and Conformity Determination is due to be adopted at the TPO Executive Board on April 30, 2025. I will also be reaching out soon to discuss preparations for addressing conformity of the FY 2026 - 2029 TIP that is under development and due to be adopted later this year. Thanks,

Mike

Mike Conger, PE Senior Transportation Engineer 865.215.3813





Knoxville-Knox County Planning | Knoxville Regional TPO 400 Main Street, Suite 403 | Knoxville, TN 37902